

ECHO SCHOOL DISTRICT 5
BUDGET REQUIREMENTS
2012/2013

	2009/10 ACTUAL	2010/11 ACTUAL	F.T.E.	2011/12 BUDGETED	F.T.E.	2012/13 PROPOSED	2012/13 APPROVED	2012/13 ADOPTED
100-TOTAL	2,147,932.69 *	2,726,981.06 *	32.50*	2,811,670.00 *	32.10*	3,335,143*	3,363,458*	*
200-TOTAL	315,738.16 *	724,525.40 *	5.31*	891,819.00 *	3.52*	814,759*	755,736*	*
300-TOTAL	335,120.82 *	346,056.26 *	*	820,733.00 *	*	837,298*	837,298*	*
TOTAL REQUIREMENTS	2,798,791.67 *	3,797,562.72 *	37.81*	4,524,222.00 *	35.62*	4,987,200*	4,956,492*	*