

RESOLUTION ADOPTING BUDGET, MAKING APPROPRIATIONS, LEVYING TAXES

2012-2013

RESOLUTION No.

R12-12

June 18, 2012

RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Directors of Echo School District 5-R hereby adopts the budget for 2012-2013 now on file in the District administrative office in the total sum of \$ **4,956,492**

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning and for the purposes shown below are hereby appropriated:

July 1, 2012

General Fund		100
1000	Instruction	1,597,664
2000	Support Services	982,609
3000	Enterprise & Community Serv	0
4000	Facilities Acquisitions & Cons	0
5000	Debt Service	12,902
5000	Transfers.....	125,718
6000	Contingency.....	43,000
Total.....		\$2,761,893

Special Funds		200
Instruction		372,158
Support Services		217,700
Enterprise & Community Services		113,878
Facilities Acquisitions & Construction		0
Total.....		\$703,736

Debt Service		300
Debt Service		355,075
Total.....		\$355,075

Total APPROPRIATIONS, All Funds . . . **\$3,820,704**

Total Unappropriated and Reserve Amounts, All Funds . . . 1,135,788

TOTAL ADOPTED BUDGET . . . **\$4,956,492**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2012-2013

- (1) In the amount of \$ _____ **Or** at the rate of \$ 4.6747 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ **Or** at the rate of \$ _____ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ **\$241,257** for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Excluded from Limitation

Permanent Rate Tax.....\$ 4.6747 Or \$ _____ /\$1000
 Local Option Tax.....\$ _____ Or \$ _____ /\$1000
 General Obligation Bond Debt Service.....\$ _____ **\$241,257**

The above resolution statements were approved and declared adopted on June 18, 2012

 Delbert Gehrke, Board Chairperson

 Raymon Smith, Superintendent